

FRINGE BENEFIT COSTS SUMMARY

COST	FY2002 APPROVED	FY2003 APPROVED	\$ CHANGE	% CHANGE
Maryland State Employees' Pension & Retirement System	\$ 5,864,400	\$ 5,012,800	\$ (851,600)	-14.5%
Supplemental Retirement Plans	4,170,600	4,131,000	(39,600)	-0.9%
Social Security	17,725,300	19,171,100	1,445,800	8.2%
Police Retirement Plan	11,361,400	12,114,800	753,400	6.6%
Fire Retirement Plan	7,654,700	8,583,400	928,700	12.1%
Volunteer Firefighters Length of Service Awards Program	1,162,000	1,162,000	-	0.0%
Life Insurance	2,972,500	3,480,600	508,100	17.1%
Health Insurance	27,871,300	32,578,500	4,707,200	16.9%
Workers Compensation	4,134,500	4,500,000	365,500	8.8%
Unemployment Insurance	200,000	200,000	-	0.0%
Corrections Retirement Plan	2,051,300	2,533,000	481,700	23.5%
Sheriff Retirement Plan	869,700	870,900	1,200	0.1%
SUBTOTAL	\$ 86,037,700	\$ 94,338,100	\$ 8,300,400	9.6%
Non-General Fund Costs	(15,032,600)	(16,246,700)	(1,214,100)	8.1%
NET GENERAL FUND	\$ 71,005,100	\$ 78,091,400	\$ 7,086,300	10.0%